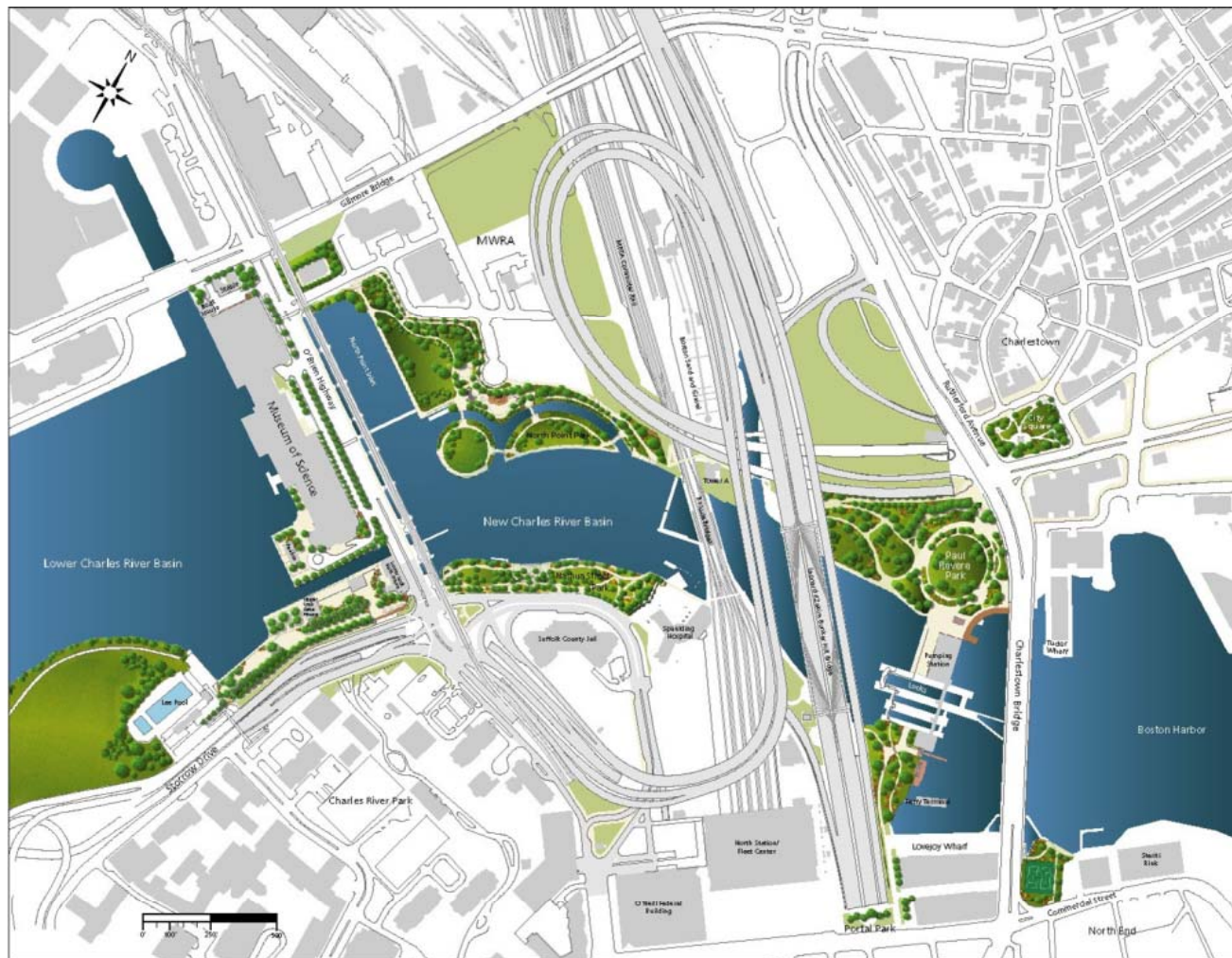


New Charles River Basin



New Charles River Basin Citizens Advisory Committee, May 7, 2013

Mitigation Background

- Mitigation for the Big Dig Charles River crossing included \$99.1 million for park improvements in the Charles River Basin.
- The \$30.5 million remaining balance from that amount has been transferred to DCR under an executed ISA to complete five projects
- MassDOT has completed the North Bank Bridge and associated landscaping through the American Recovery and Reinvestment Act of 2009

North Bank Bridge



Opened July 13, 2012

New Charles River Basin Citizens Advisory Committee, May 7, 2013

Lovejoy Wharf, 2006



New Charles River Basin Citizens Advisory Committee, May 7, 2013

Lovejoy Wharf, February 2013



New Charles River Basin Citizens Advisory Committee, May 7, 2013

Lovejoy Wharf, April 2013



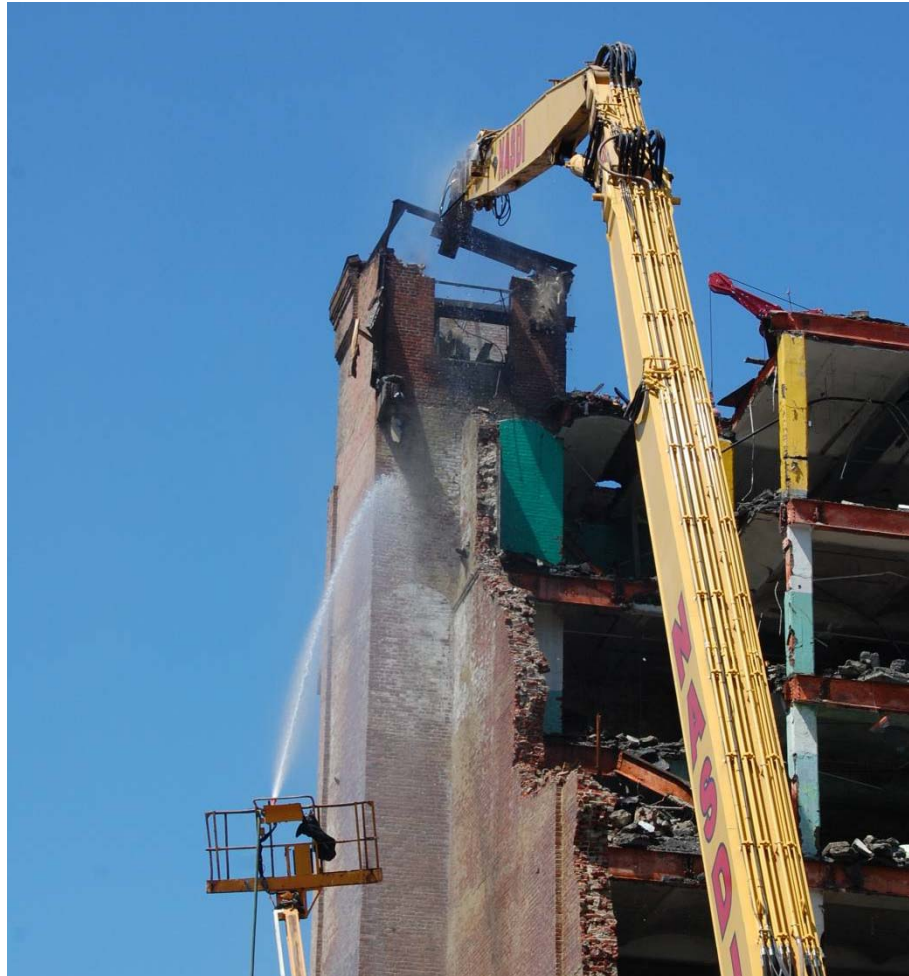
New Charles River Basin Citizens Advisory Committee, May 7, 2013

Lovejoy Wharf, April 2013



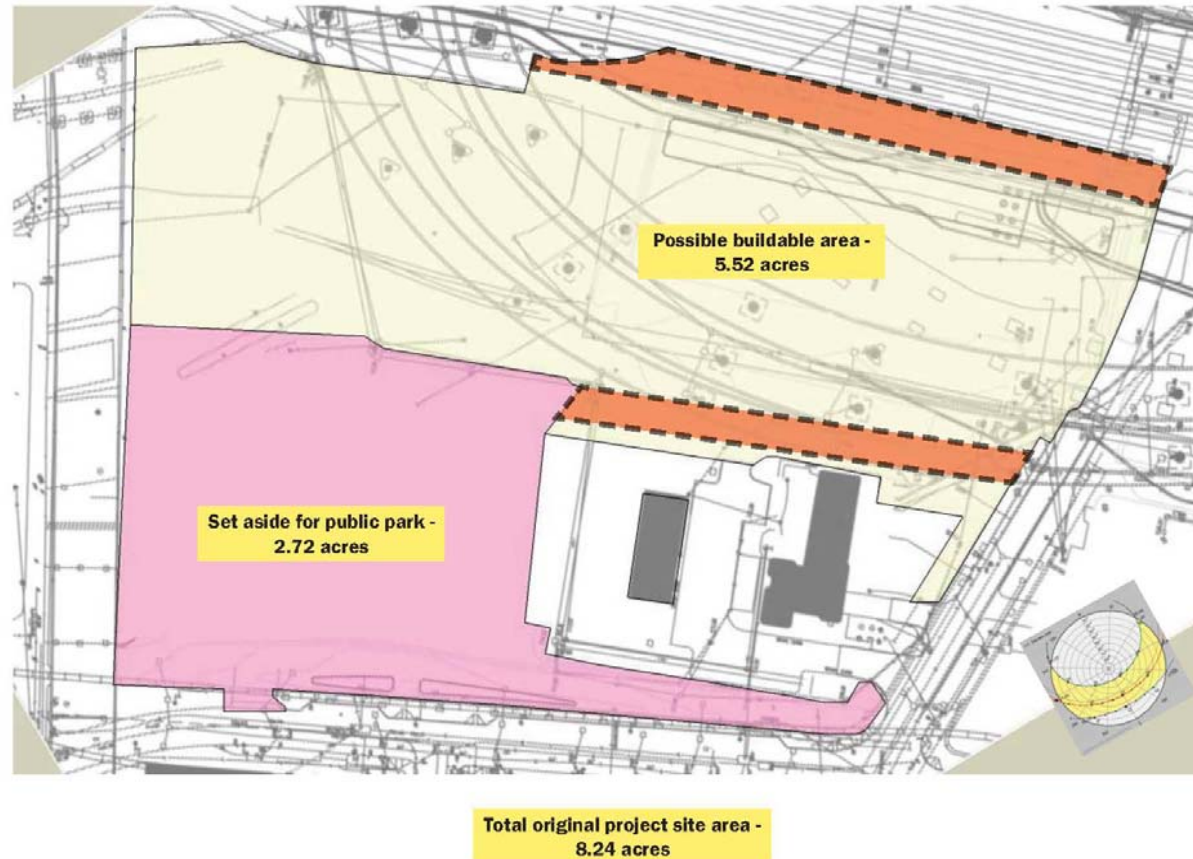
New Charles River Basin Citizens Advisory Committee, May 7, 2013

Lovejoy Wharf, April 2013



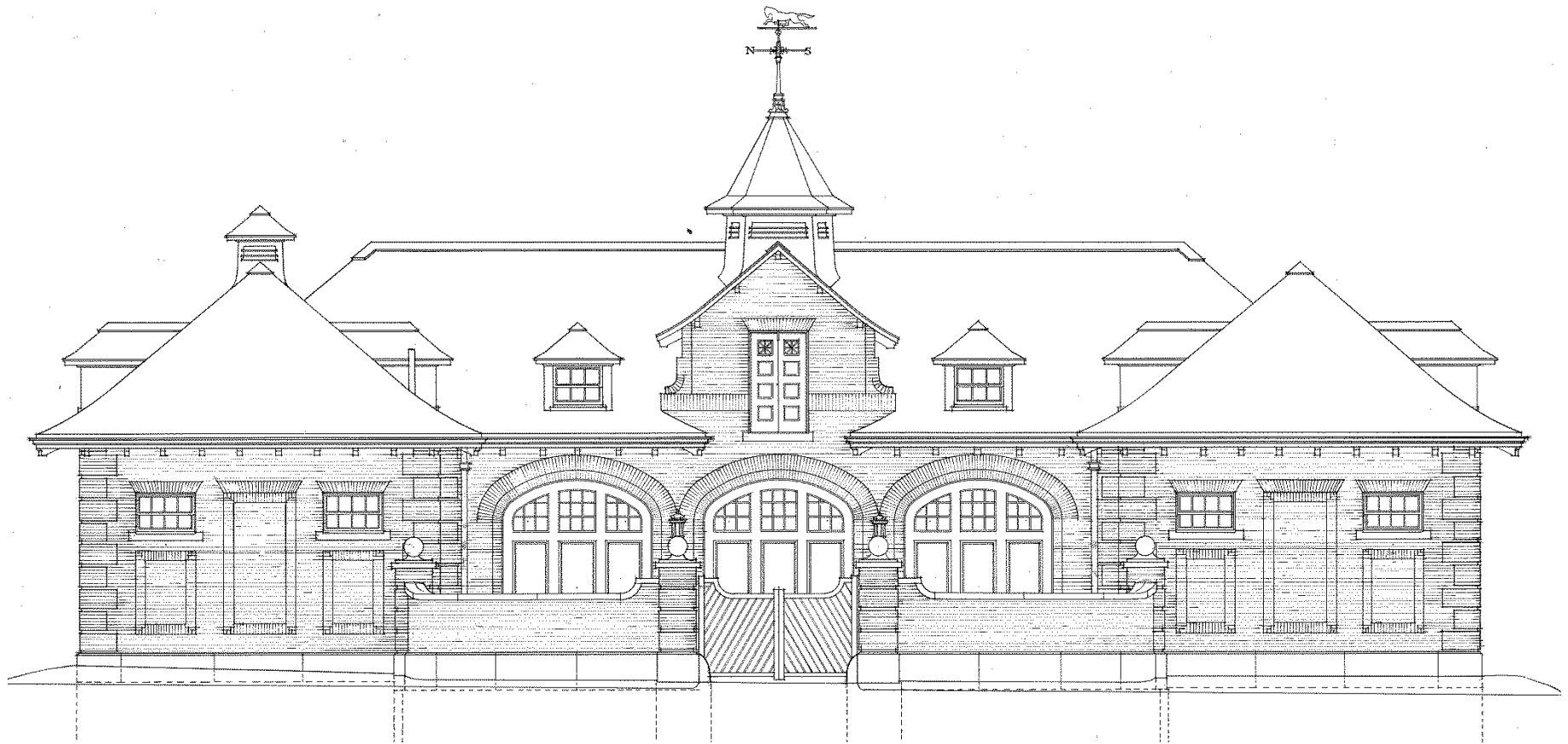
New Charles River Basin Citizens Advisory Committee, May 7, 2013

North Point Maintenance Facility





New Charles River Basin Citizens Advisory Committee, May 7, 2013



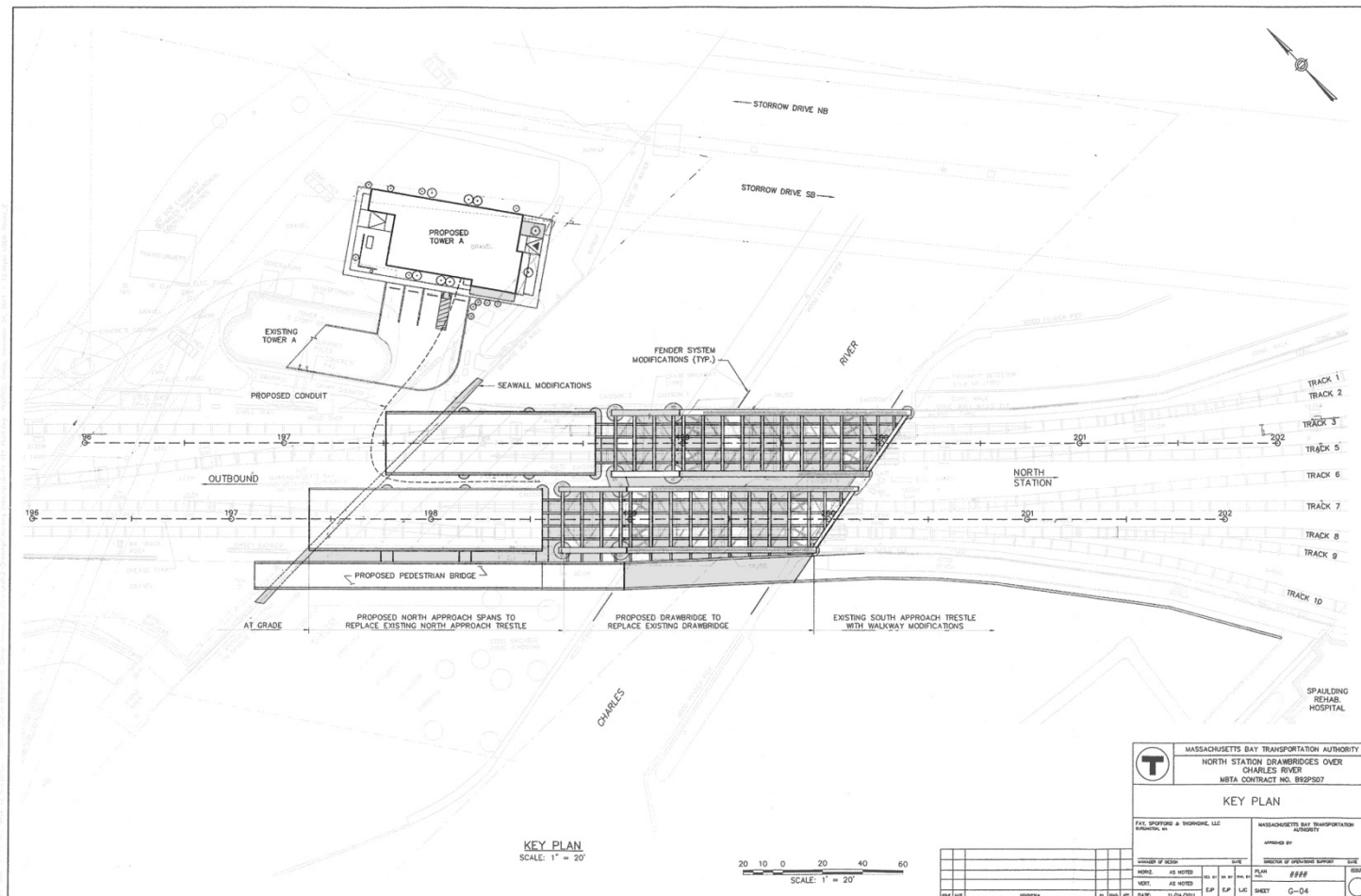
New Charles River Basin Citizens Advisory Committee, May 7, 2013

Upper Lock Gate House



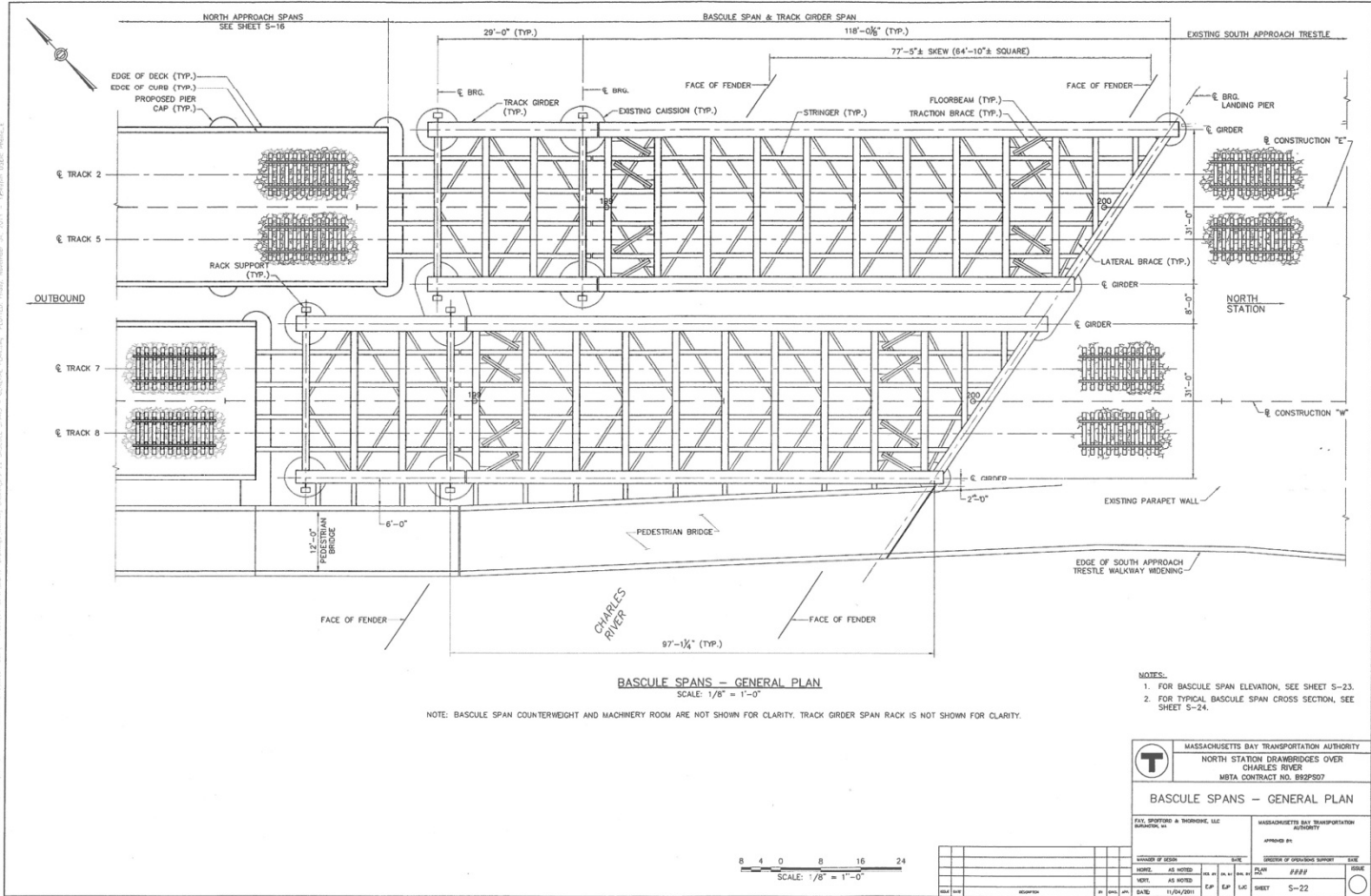
New Charles River Basin Citizens Advisory Committee, May 7, 2013

Drawbridge Walkway

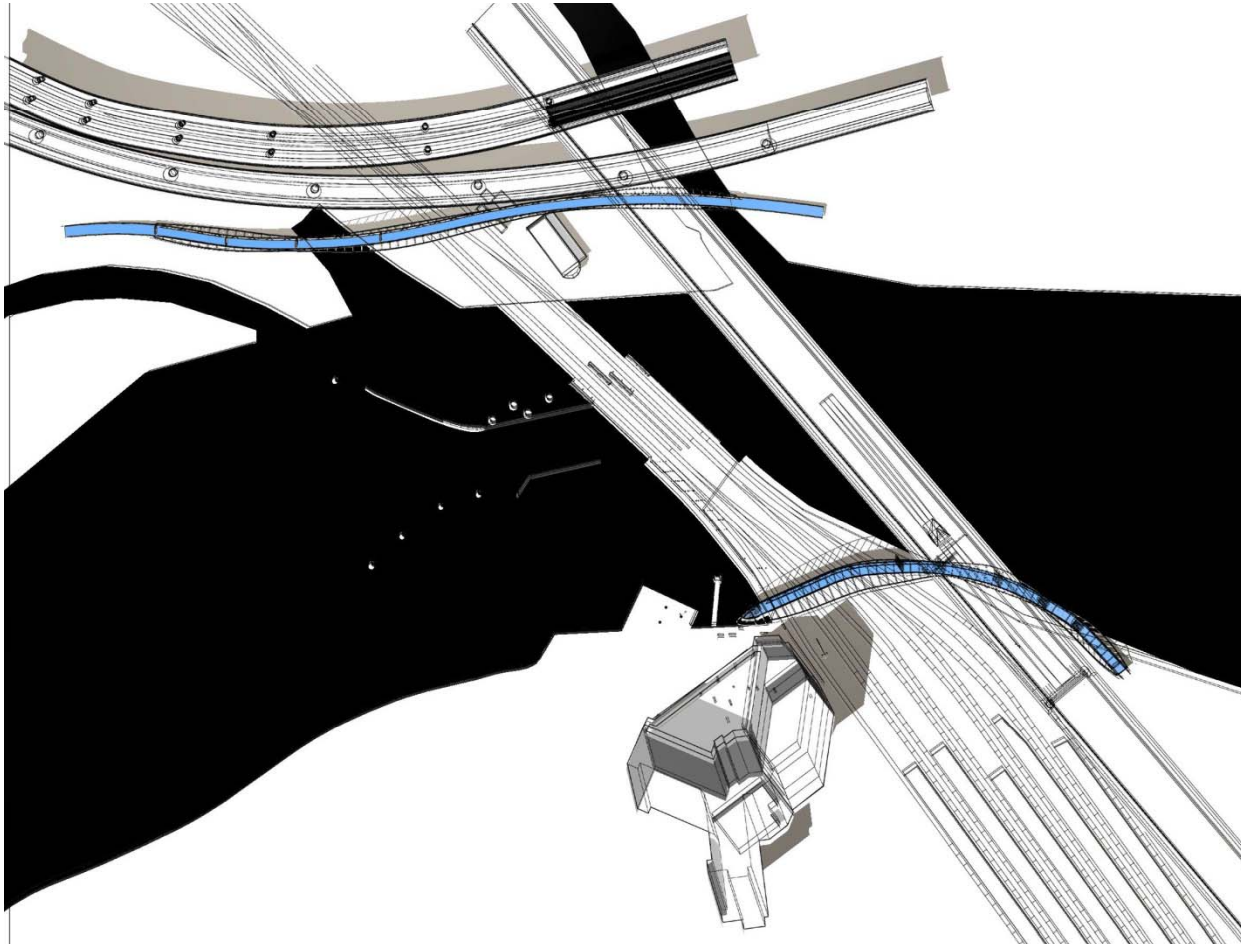


New Charles River Basin Citizens Advisory Committee, May 7, 2013

Drawbridge Walkway

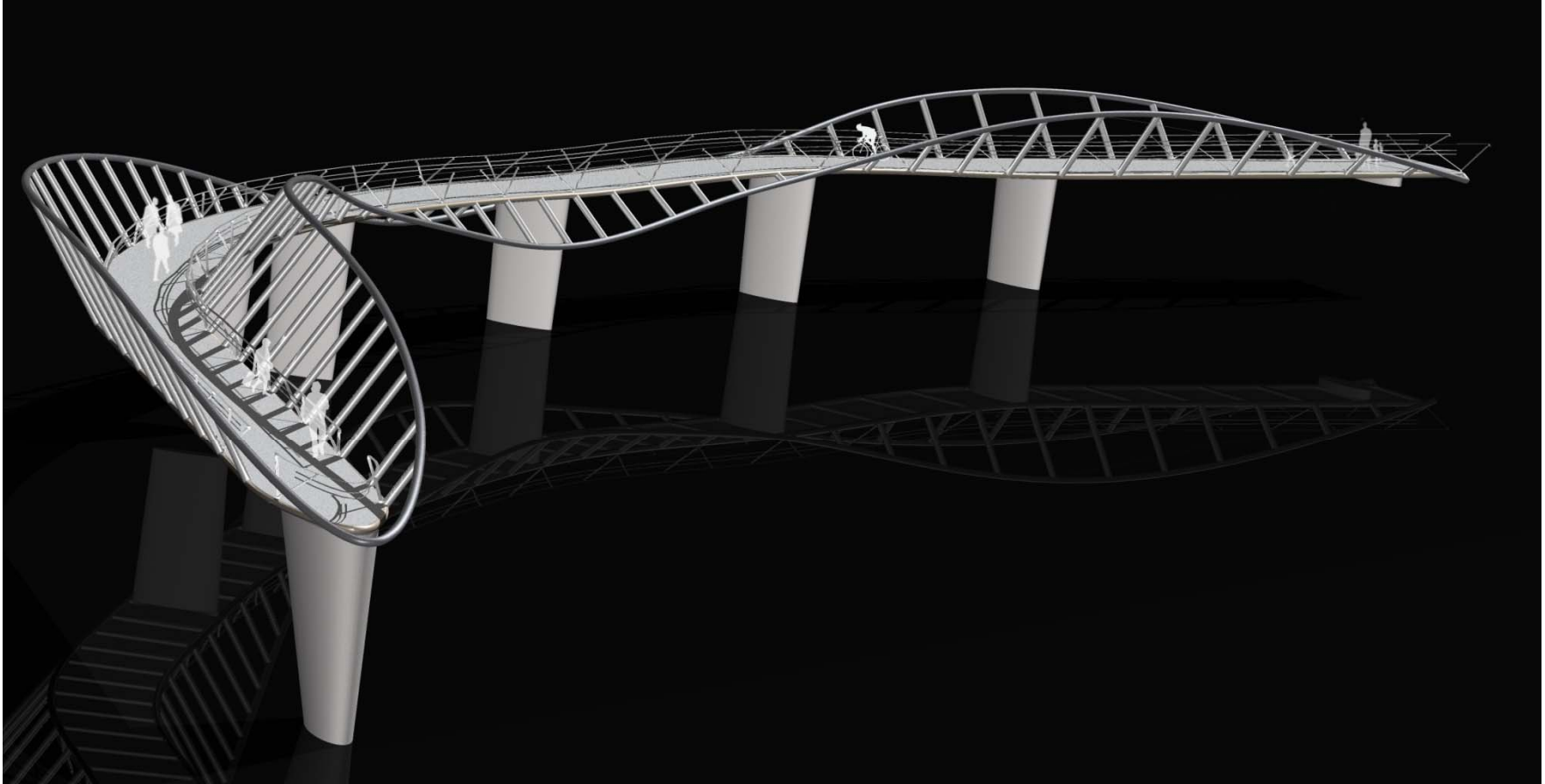


South Bank Bridge



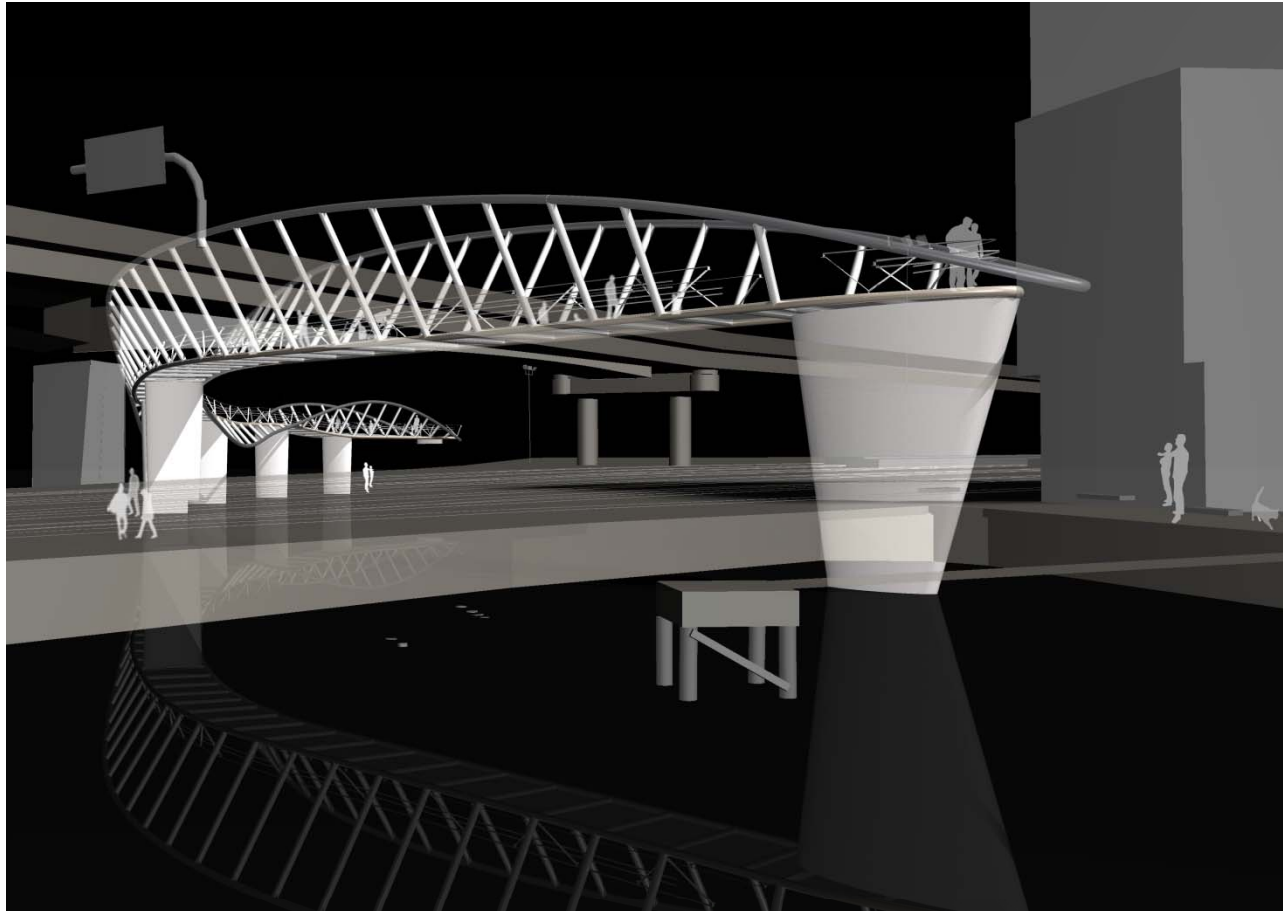
New Charles River Basin Citizens Advisory Committee, May 7, 2013

South Bank Bridge



New Charles River Basin Citizens Advisory Committee, May 7, 2013

South Bank Bridge



New Charles River Basin Citizens Advisory Committee, May 7, 2013

DCR Mitigation Measures Status and Schedule

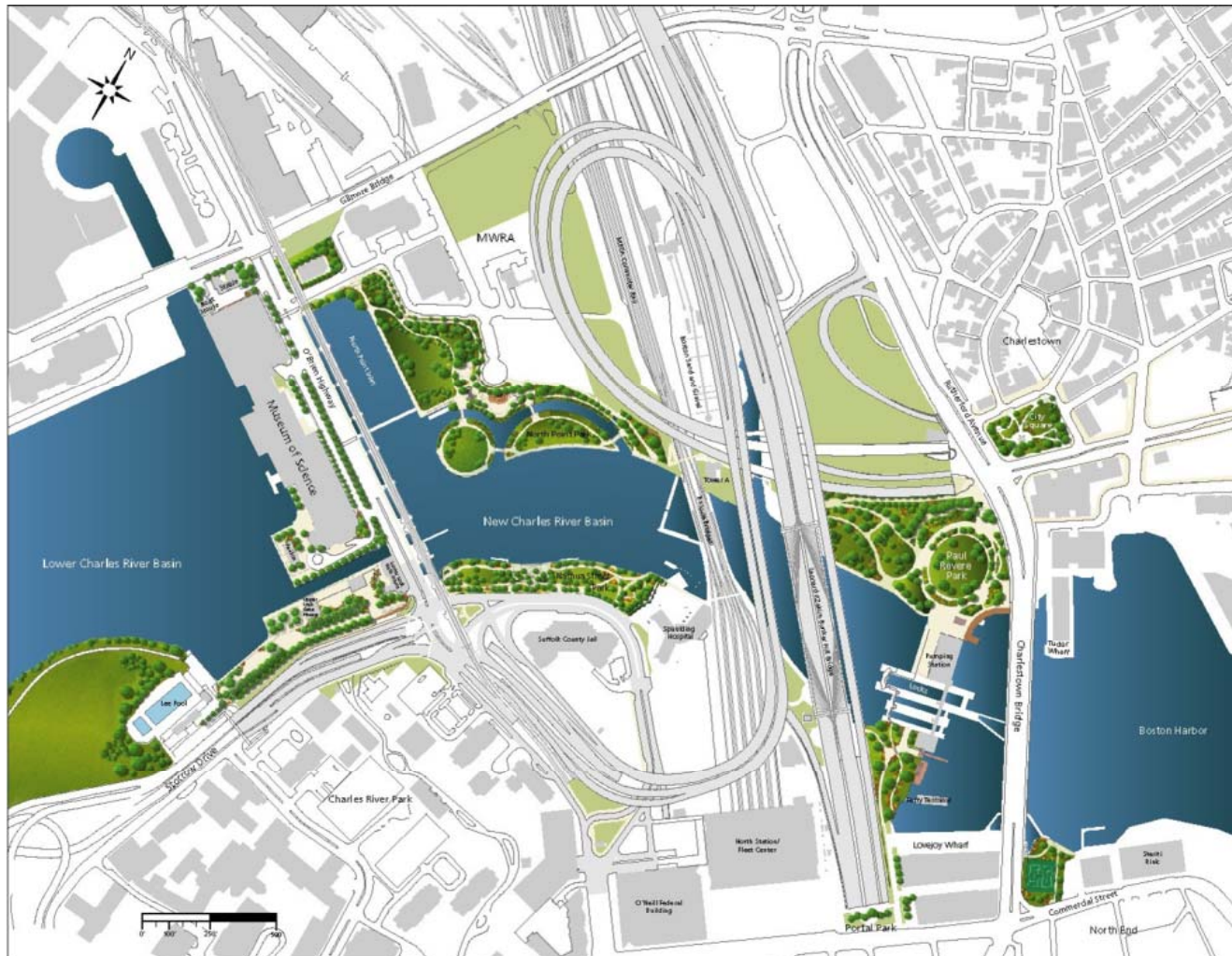
Mitigation Measure	Current Status	FY 2013	FY 2014	FY 2015	FY 2016
Stockpile Remediation	Phasing, estimates complete			6/30/15 Construction 100%	\$3,200,000
Maintenance facility	DCR seeking capital funding	6/30/13 temporary facility completed	9/30/13 Study 100% 3/31/14 Design 100%	6/30/15 Construction 100%	\$2,700,000
Historic Dam Restoration					
Stable	Construction bid review	6/30/13 Construction begun	6/30/14 Construction 100%		
Lower Lock Gate House	DCAM draft study	12/31/13 Bond funded	12/31/14 Study 100%	12/31/15 Design 100%	6/30/17 Construction 50%
Upper Lock Gate House		6/30/13 Designer solicited	6/30/14 Design 100%	6/30/15 Construction 100%	
Boat House		6/30/13 Designer solicited	6/30/14 Design 100%	6/30/15 Construction 100%	
					\$7,100,291
Draw One Walkway	Design 90%	6/30/13 Transportation management study	12/31/13 Bid 6/30/14 Construction 25%	6/30/15 Construction 100%	\$3,000,027
South Bank Bridge	Conceptual design begun	6/30/13 Abutter preliminary review	9/30/13 Design 25 % 3/31/14 Design 100%	6/30/15 Construction 100%	\$14,500,000
					\$30,490,318

New Charles River Basin Citizens Advisory Committee, May 7, 2013

MassDOT and other New Basin Projects

If sufficient funding remains after the required mitigation measures are completed, some of these projects may be funded

	Current Status	FY 2014	FY 2015	FY 2016	FY 2017
North Bank Bridge	OPEN				
North Point Skate Park	75% design				
EF Education	Under construction				
Lovejoy Wharf	Under construction				
South Bank Park (was part of North Bank Bridge contract)	Conceptual design complete	MassDOT funding obligation			
Leverett Circle pedestrian bridge	MassDOT designer selected	Design contract executed			
North Point Inlet Pedestrian Bridge	MassDOT/ Cambridge MOA	MassDOT funding obligation			



New Charles River Basin Citizens Advisory Committee, May 7, 2013